

Resolved that the sum of TEN MILLION, FIVE HUNDRED AND THIRTY TWO THOUSAND, FOUR HUNDRED AND THIRTY THREE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2006 - 2007 as shown in the Supplementary Estimates No. 6 2006 - 2007 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2006 - 2007 No 6

HEAD	Code Number	Provision in Approved Estimates	Provision in Supplementary Estimates	Supplementary Provision Required
		2006 - 2007	No. 1 - 5	
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 13 : PRIME MINISTER'S OFFICE				
Program 040 : Direction & Policy Formulation Services				
Subprogramme 041 : Prime Minister's Official Residence	13040041			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		23,443		6,147
<i>Object No 1 EX03 - National Insurance Contributions</i>		36,965		403
Subprogramme 051 : Commission for Pan African Affairs	13040051			
<i>Object No 3 EX15 - Grants to Non-Profit Agencies</i>		1,380,050		9,035
Subprogramme 070 : General Management & Coordination Services	13040070			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		650,929		35,967
<i>Object No 1 EX03 - National Insurance Contributions</i>		177,390		1,479
<i>Object No 2 EX26 - Professional Services</i>		565,330		3,328
Subprogramme 144 : Town and Country Planning	13040144			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		166,149		52,072
<i>Object No 1 EX03 - National Insurance Contributions</i>		231,478		2,103
Program 041 : National Defence & Security Preparedness				
Subprogramme 042 : General Security	13041042			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		1,028,041		145,078
<i>Object No 1 EX03 - National Insurance Contributions</i>		744,539		12,082
Subprogramme 043 : Barbados Defence Force	13041043			
<i>Object No 3 EX16 - Grants to Public Institutions</i>		29,700,000		366,580
Subprogramme 044 : Barbados Cadet Corps	13041044			
<i>Object No 3 EX16 - Grants to Public Institutions</i>		1,270,750		52,017
Subprogramme 045 : Barbados Defence Force Sports Program	13041045			
<i>Object No 3 EX16 - Grants to Public Institutions</i>		1,522,844		15,330

HEAD	Code Number	Provision in Approved Estimates 2006 - 2007	Provision in Supplementary Estimates No. 1 - 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Subprogramme 052 : Relocation of Coast Guard	13041052			
<i>Object No 7 EX16 - Grants to Public Institutions</i>		399,880		6,394
Program 043 : Application of Modern Information Technology				
Subprogramme 049 : Data Processing Department	13043049			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		174,273		41,185
<i>Object No 1 EX03 - National Insurance Contributions</i>		176,434		1,175
Program 044 : Government Printing Services				
Subprogramme 050 : Printing Department	13044050			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		348,093		48,840
<i>Object No 1 EX03 - National Insurance Contributions</i>		238,943		3,322
Program 150 : Cricket World Cup 2007				
Subprogramme 473 : World Cup Unit	13150473			
<i>Object No 6 EX02 - Other Personal Emoluments</i>		282,573		708
<i>Object No 6 EX03 - National Insurance Contributions</i>		13,564		53
Program 201 : Immigration Regulatory Services				
Subprogramme 202 : Immigration Department	13201202			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		1,720,349		114,794
<i>Object No 1 EX03 - National Insurance Contributions</i>		682,526		6,856
Program 276 : Culture				
Subprogramme 010 : General Management & Coordination Services	13276010			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		382,902		6,681
<i>Object No 1 EX03 - National Insurance Contributions</i>		30,564		171
<i>Object No 2 EX26 - Professional Services</i>		64,726		1,123
Subprogramme 298 : National Cultural Foundation	13276298			
<i>Object No 3 EX15 - Grants to Non-Profit Agencies</i>		3,800,000		49,104
Subprogramme 299 : Archives	13276299			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		43,755		12,363
<i>Object No 1 EX03 - National Insurance Contributions</i>		53,597		543
Subprogramme 300 : National Library Services	13276300			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		350,401		55,796
<i>Object No 1 EX03 - National Insurance Contributions</i>		255,394		1,903

HEAD	Code Number	Provision in Approved Estimates 2006 - 2007	Provision in Supplementary Estimates No. 1 - 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 14 : MINISTRY OF FINANCE		\$	\$	\$
Program 040 : Direction & Policy Formulation Services				
Subprogramme 070 : General Management & Coordination Services	14040070			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		253,623		27,750
Program 110 : Budget & Public Expenditure Policy				
Subprogramme 110 : Budget Administration	14110110			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		72,249		4,128
Subprogramme 112 : Management and Accounting	14110112			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		260,668		13,346
Program 112 : Financial Control & Treasury Management				
Subprogramme 131 : Treasury	14112131			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		431,648		23,472
Program 113 : Revenue Collection				
Subprogramme 133 : Customs	14113133			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		2,371,611		334,000
Subprogramme 134 : Land Tax Department	14113134			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		263,508		72,452
<i>Object No 1 EX03 - National Insurance Contributions</i>		316,608		2,372
Program 115 : Regulation of Insurance Industry				
Subprogramme 136 : Supervision of Insurance Industry	14115136			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		288,578		16,132
Program 116 : Supplies & Purchasing Management				
Subprogramme 137 : Central Purchasing Department	14116137			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		120,725		35,258
<i>Object No 1 EX03 - National Insurance Contributions</i>		137,798		1,670

HEAD	Code Number	Provision in Approved Estimates 2006 - 2007	Provision in Supplementary Estimates No. 1 - 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 15 : CABINET OFFICE				
Program 071 : Constitutional & Statutory Authorities				
Subprogramme 073 : Electoral & Boundaries Commission	15071073			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		1,270,604		22,809
HEAD 18 : AUDIT				
Program 100 : Audit				
Subprogramme 100 : Auditing Services	18100100			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		45,170		36,000
<i>Object No 1 EX03 - National Insurance Contributions</i>		200,490		1,100
HEAD 20 : MINISTRY OF COMMERCE, CONSUMER AFFAIRS AND BUSINESS				
Program 040 : Direction & Policy Formulation Services				
Subprogramme 070 : General Management & Coordination Services	20040070			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		80,254		19,048
<i>Object No 1 EX03 - National Insurance Contributions</i>		95,405		776
Subprogramme 460 : National Council for Science & Technology	20040460			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		17,628		4,415
<i>Object No 1 EX03 - National Insurance Contributions</i>		14,946		60
Subprogramme 461 : Business Development	20040461			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		15,166		3,782
Program 461 : Product Standards				
Subprogramme 463 : Barbados National Standards Institution	20461463			
<i>Object No 3 EX15 - Grants to Non-Profit Agencies</i>		1,764,000		22,095
Program 462 : Cooperatives Development				
Subprogramme 465 : Cooperatives Department	20462465			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		31,191		11,526
<i>Object No 1 EX03 - National Insurance Contributions</i>		48,053		357

HEAD	Code Number	Provision in Approved Estimates 2006 - 2007	Provision in Supplementary Estimates No. 1 - 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Program 480 : Development of Commerce and Consumer Affairs				
Subprogramme 485 : Department of Commerce and Consumer Affairs	20480485			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		71,098		22,436
<i>Object No 1 EX03 - National Insurance Contributions</i>		101,350		2,230
HEAD 23 : MINISTRY OF HEALTH				
Program 040 : Direction & Policy Formulation Services				
Subprogramme 070 : General Management & Coordination Services	23040070			
<i>Object No 1 EX03 - National Insurance Contributions</i>		510,259		251,664
Subprogramme 361 : Technical Management Services	23040361			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		62,073		13,750
<i>Object No 1 EX03 - National Insurance Contributions</i>		65,208		904
Program 360 : Primary Health Care Services				
Subprogramme 362 : Maternal & Child Care-Polyclinics	23360362			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		1,994,890		213,278
<i>Object No 1 EX03 - National Insurance Contributions</i>		1,086,504		6,582
Subprogramme 364 : Dental Health Service	23360364			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		267,833		22,931
<i>Object No 1 EX03 - National Insurance Contributions</i>		105,383		900
Subprogramme 365 : Nutrition Service	23360365			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		53,781		14,250
<i>Object No 1 EX03 - National Insurance Contributions</i>		61,008		518
Subprogramme 366 : Environmental Health-Polyclinics	23360366			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		896,955		280,809
Subprogramme 367 : Environmental Sanitation Unit	23360367			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		75,990		12,970
<i>Object No 1 EX03 - National Insurance Contributions</i>		62,756		1,157
Subprogramme 370 : Animal Control Unit	23360370			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		48,178		10,070
<i>Object No 1 EX03 - National Insurance Contributions</i>		31,060		486
Subprogramme 371 : Vector Control Unit	23360371			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		309,954		17,303

HEAD	Code Number	Provision in Approved Estimates 2006 - 2007	Provision in Supplementary Estimates No. 1 - 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Program 361 : Hospital Services				
Subprogramme 378 : Care of the Elderly	23361378			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		3,478,343		443,275
Program 362 : Care of the Disabled				
Subprogramme 382 : St. Andrew's Children Home	23362382			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		141,597		15,358
<i>Object No 1 EX03 - National Insurance Contributions</i>		117,713		1,175
Program 365 : HIV/AIDS Prevention and Control Project				
Subprogramme 396 : Care and Support	23365396			
<i>Object No 6 EX02 - Other Personal Emoluments</i>		200,176		42,985
HEAD 24 : MINISTRY OF SOCIAL TRANSFORMATION				
Program 040 : Direction & Policy Formulation Services				
Subprogramme 070 : General Management & Coordination Services	24040070			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		249,875		16,184
<i>Object No 1 EX03 - National Insurance Contributions</i>		63,168		585
Program 422 : Community Development				
Subprogramme 426 : Community Development Department	24422426			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		403,389		34,523
<i>Object No 1 EX03 - National Insurance Contributions</i>		163,142		2,285
Program 423 : Personal Social Services Delivery Program				
Subprogramme 427 : Welfare Department	24423427			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		240,388		45,591
<i>Object No 1 EX03 - National Insurance Contributions</i>		208,868		4,120
Subprogramme 428 : National Assistance Board	24423428			
<i>Object No 3 EX16 - Grants to Public Institutions</i>		9,328,905		132,244
Subprogramme 429 : Child Care Board	24423429			
<i>Object No 3 EX16 - Grants to Public Institutions</i>		16,804,096		247,583
Subprogramme 435 : National Disability Unit	24423435			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		43,499		5,000

HEAD	Code Number	Provision in Approved Estimates	Provision in Supplementary Estimates	Supplementary Provision Required
		2006 - 2007	No. 1 - 5	
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Program 630 : Poverty Alleviation				
Subprogramme 147 : Alleviation of Poverty	24630147			
<i>Object No 3 EX16 - Grants to Public Institutions</i>		1,269,683		5,361
Program 632 : Gender Affairs				
Subprogramme 438 : Bureau of Gender Affairs	24632438			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		69,959		5,460
<i>Object No 1 EX03 - National Insurance Contributions</i>		27,061		164
HEAD 25 : MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT				
Program 040 : Direction & Policy Formulation Services				
Subprogramme 070 : General Management & Coordination Services	25040070			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		269,887		46,008
<i>Object No 1 EX03 - National Insurance Contributions</i>		199,352		2,246
Subprogramme 160 : Technical Management, Research & Coordination Services	25040160			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		34,060		8,076
<i>Object No 1 EX03 - National Insurance Contributions</i>		18,115		129
Subprogramme 161 : Special Development Projects	25040161			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		183,126		3,579
<i>Object No 1 EX03 - National Insurance Contributions</i>		11,221		54
Subprogramme 187 : Agricultural Planning and Development	25040187			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		23,248		7,722
<i>Object No 1 EX03 - National Insurance Contributions</i>		33,885		158
Program 160 : Measures to Stimulate Increased Crop Production				
Subprogramme 163 : Food Crop Research, Development & Extension	25160163			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		84,608		26,326
<i>Object No 1 EX03 - National Insurance Contributions</i>		148,161		1,779
Subprogramme 164 : Non-Food Crop Research, Development & Extension	25160164			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		56,221		22,250
<i>Object No 1 EX03 - National Insurance Contributions</i>		116,708		1,583

HEAD	Code Number	Provision in Approved Estimates	Provision in Supplementary Estimates	Supplementary Provision Required
		2006 - 2007	No. 1 - 5	
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Program 161 : Measures to Stimulate Increased Livestock Production				
Subprogramme 165 : Livestock Research, Extension & Development Services	25161165			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		120,415		27,817
<i>Object No 1 EX03 - National Insurance Contributions</i>		127,453		1,821
Program 162 : Resource Development & Protection				
Subprogramme 167 : Scotland District Development	25162167			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		78,001		98,200
<i>Object No 1 EX03 - National Insurance Contributions</i>		517,488		8,450
Subprogramme 169 : Plant Protection	25162169			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		45,510		15,517
<i>Object No 1 EX03 - National Insurance Contributions</i>		83,311		1,101
Subprogramme 170 : Veterinary Services	25162170			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		249,180		20,649
<i>Object No 1 EX03 - National Insurance Contributions</i>		95,912		544
Subprogramme 171 : Regulatory	25162171			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		44,436		3,214
<i>Object No 1 EX03 - National Insurance Contributions</i>		17,088		221
Subprogramme 172 : Quarantine	25162172			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		73,603		9,435
<i>Object No 1 EX03 - National Insurance Contributions</i>		50,062		554
Program 163 : Fisheries Management & Development				
Subprogramme 173 : Fisheries Services	25163173			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		92,763		19,498
<i>Object No 1 EX03 - National Insurance Contributions</i>		90,291		978
Program 164 : General Support Services				
Subprogramme 175 : Marketing Facilities	25164175			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		406,459		103,927
<i>Object No 1 EX03 - National Insurance Contributions</i>		538,993		742
Subprogramme 176 : Technical Workshop & Other Services	25164176			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		45,279		6,025
<i>Object No 1 EX03 - National Insurance Contributions</i>		37,349		541

HEAD	Code Number	Provision in Approved Estimates 2006 - 2007	Provision in Supplementary Estimates No. 1 - 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Subprogramme 177 : Information Services	25164177			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		1,349		4,465
<i>Object No 1 EX03 - National Insurance Contributions</i>		24,623		351
Subprogramme 178 : Incentives & Other Subsidies	25164178			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		36,035		4,824
<i>Object No 1 EX03 - National Insurance Contributions</i>		30,584		348
Subprogramme 188 : Agricultural Extension Services	25164188			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		45,721		9,273
<i>Object No 1 EX03 - National Insurance Contributions</i>		42,933		96
Program 165 : Ancillary Technical & Analytical Services				
Subprogramme 179 : Government Analytical Services	25165179			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		77,513		23,041
<i>Object No 1 EX03 - National Insurance Contributions</i>		103,767		631
Subprogramme 180 : Meteorology Department Services	25165180			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		126,477		1,884
<i>Object No 1 EX03 - National Insurance Contributions</i>		126,636		863
Program 166 : Rural Development				
Subprogramme 181 : Rural Development Commission	25166181			
<i>Object No 3 EX16 - Grants to Public Institutions</i>		2,622,400		31,929
HEAD 27 : MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT				
Program 040 : Direction & Policy Formulation Services				
Subprogramme 070 : General Management & Coordination Services	27040070			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		134,279		30,000
<i>Object No 1 EX03 - National Insurance Contributions</i>		73,084		2,500
Subprogramme 074 : Research & Product Development Unit	27040074			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		89,800		25,000
<i>Object No 1 EX03 - National Insurance Contributions</i>		54,777		1,500
Program 332 : Development of Tourism Potential				
Subprogramme 332 : Barbados Tourism Authority	27332332			
<i>Object No 3 EX16 - Grants to Public Institutions</i>		60,000,000		78,574

HEAD	Code Number	Provision in Approved Estimates 2006 - 2007	Provision in Supplementary Estimates No. 1 - 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Program 333 : International Transport				
Subprogramme 010 : General Management & Coordination Services	27333010			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		243,084		1,454
<i>Object No 1 EX03 - National Insurance Contributions</i>		154,585		150
Program 335 : Air Transport Infrastructure				
Subprogramme 338 : Air Traffic Management Services	27335338			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		349,346		6,081
<i>Object No 1 EX03 - National Insurance Contributions</i>		276,823		624
HEAD 28 : MINISTRY OF HOME AFFAIRS				
Program 202 : Fire Fighting Services				
Subprogramme 203 : Fire Service Department	28202203			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		674,428		11,801
<i>Object No 1 EX03 - National Insurance Contributions</i>		759,766		7,691
Program 243 : Corrective & Rehabilitative Services				
Subprogramme 252 : Prisons Department	28243252			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		5,372,167		30,000
HEAD 30 : ATTORNEY GENERAL				
Program 040 : Direction & Policy Formulation Services				
Subprogramme 070 : General Management & Coordination Services	30040070			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		347,387		33,000
Subprogramme 240 : Forensic Services	30040240			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		36,751		21,500
Subprogramme 260 : Project Office	30040260			
<i>Object No 6 EX02 - Other Personal Emoluments</i>		302,218		7,000
Program 240 : Legal Services				
Subprogramme 245 : Solicitor General's Chambers	30240245			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		116,882		35,000

HEAD	Code Number	Provision in Approved Estimates 2006 - 2007	Provision in Supplementary Estimates No. 1 - 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Program 241 : Legal Registration Services				
Subprogramme 247 : Registration Department	30241247			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		214,885		87,648
<i>Object No 1 EX03 - National Insurance Contributions</i>		192,722		5,057
Program 242 : Administration of Justice				
Subprogramme 249 : Magistrates Courts	30242249			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		406,024		127,094
<i>Object No 1 EX03 - National Insurance Contributions</i>		221,420		6,332
Subprogramme 250 : Process Serving	30242250			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		132,926		17,610
Subprogramme 251 : Community Legal Services Commission	30242251			
<i>Object No 3 EX16 - Grants to Public Institutions</i>		2,000,000		8,400
Program 244 : Police Services				
Subprogramme 255 : Police Headquarters & Management	30244255			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		900,761		142,775
<i>Object No 1 EX03 - National Insurance Contributions</i>		653,483		4,362
Subprogramme 256 : General Police Services	30244256			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		13,292,697		800,218
<i>Object No 1 EX03 - National Insurance Contributions</i>		5,025,079		39,166
Subprogramme 257 : Regional Police Training Centre	30244257			
<i>Object No 3 EX16 - Grants to Public Institutions</i>		3,033,592		17,678
Subprogramme 258 : Police Band	30244258			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		250,312		39,767
<i>Object No 1 EX03 - National Insurance Contributions</i>		191,786		1,792
Subprogramme 259 : Traffic Warden Division	30244259			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		428,665		21,610
<i>Object No 1 EX03 - National Insurance Contributions</i>		125,828		3,514

HEAD	Code Number	Provision in Approved Estimates 2006 - 2007	Provision in Supplementary Estimates No. 1 - 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 32 : MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE				
Program 330 : Direction Formulation and Implementation of Foreign Policy				
Subprogramme 330 : General Management, Coordination & Overseas Missions	32330330			
Object No 1 EX02 - Other Personal Emoluments		13,267,465		32,500
Object No 1 EX03 - National Insurance Contributions		2,850,452		1,780
Subprogramme 348 : Foreign Trade	32330348			
Object No 1 EX02 - Other Personal Emoluments		215,502		2,950
Object No 1 EX03 - National Insurance Contributions		67,670		500
HEAD 38 : MINISTRY OF HOUSING AND LANDS				
Program 040 : Direction & Policy Formulation Services				
Subprogramme 070 : General Management & Coordination Services	38040070			
Object No 1 EX02 - Other Personal Emoluments		134,002		1,953
Object No 1 EX03 - National Insurance Contributions		127,013		1,701
HEAD 43 : MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS				
Program 040 : Direction & Policy Formulation Services				
Subprogramme 070 : General Management & Coordination Services	43040070			
Object No 1 EX02 - Other Personal Emoluments		1,117,828		157,249
Object No 1 EX03 - National Insurance Contributions		551,262		7,091
Program 270 : Teacher Training				
Subprogramme 272 : Erdiston College	43270272			
Object No 1 EX02 - Other Personal Emoluments		1,003,693		31,330
Program 271 : Basic Educational Development				
Subprogramme 275 : Primary and Composite Schools	43271275			
Object No 1 EX02 - Other Personal Emoluments		8,883,685		1,887,908
Object No 1 EX03 - National Insurance Contributions		6,676,579		65,290
Program 272 : Secondary				
Subprogramme 283 : Children at Risk	43272283			
Object No 1 EX02 - Other Personal Emoluments		79,290		4,771
Object No 1 EX03 - National Insurance Contributions		36,181		417

HEAD	Code Number	Provision in Approved Estimates 2006 - 2007	Provision in Supplementary Estimates No. 1 - 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Subprogramme 303 : Secondary Schools	43272303			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		22,840,333		1,620,063
<i>Object No 1 EX03 - National Insurance Contributions</i>		6,354,117		30,929
Program 273 : Tertiary				
Subprogramme 279 : Samuel Jackman Prescod Polytechnic	43273279			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		2,367,777		24,518
Subprogramme 285 : Barbados Community College	43273285			
<i>Object No 3 EX16 - Grants to Public Institutions</i>		19,091,754		261,629
Subprogramme 286 : BCC Hospitality Institute	43273286			
<i>Object No 3 EX16 - Grants to Public Institutions</i>		4,300,000		64,164
Subprogramme 288 : University College of Barbados	43273288			
<i>Object No 7 EX16 - Grants to Public Institutions</i>		2,629,428		1,445
Program 275 : Special Services				
Subprogramme 293 : Audio Visual Aids Department	43275293			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		63,974		27,656
<i>Object No 1 EX03 - National Insurance Contributions</i>		116,674		1,043
Subprogramme 294 : School Meals Department	43275294			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		341,171		80,345
<i>Object No 1 EX03 - National Insurance Contributions</i>		1,197,554		29,088
Program 277 : Youth Affairs and Sports				
Subprogramme 010 : General Management & Coordination Services	43277010			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		277,347		11,484
<i>Object No 1 EX03 - National Insurance Contributions</i>		61,540		314
Subprogramme 301 : Youth Program	43277301			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		142,357		57,054
<i>Object No 1 EX03 - National Insurance Contributions</i>		265,766		791
Program 425 : Promotion of Sporting Achievement & Fitness				
Subprogramme 432 : National Sports Council	43425432			
<i>Object No 3 EX16 - Grants to Public Institutions</i>		12,134,100		134,734
Subprogramme 433 : Gymnasium	43425433			
<i>Object No 3 EX16 - Grants to Public Institutions</i>		1,593,603		24,962

HEAD	Code Number	Provision in Approved Estimates 2006 - 2007	Provision in Supplementary Estimates No. 1 - 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 47 : MINISTRY OF ECONOMIC AFFAIRS AND DEVELOPMENT				
Program 040 : Direction & Policy Formulation Services				
Subprogramme 490 : International Business & Financial Services	47040490			
<i>Object No 1 EX03 - National Insurance Contributions</i>		61,953		1,146
Subprogramme 491 : Department of Corporate Affairs & Intellectual Property	47040491			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		67,382		910
Program 121 : Economic & Social Planning				
Subprogramme 070 : General Management & Coordination Services	47121070			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		159,837		22,430
Subprogramme 143 : Statistical Department	47121143			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		370,627		48,949
<i>Object No 1 EX03 - National Insurance Contributions</i>		241,161		2,776
Subprogramme 152 : Public Investment Unit	47121152			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		0		11,760
HEAD 49 : MINISTRY OF ENERGY AND THE ENVIRONMENT				
Program 650 : Preservation & Conservation of the Terrestrial & Marine Environment				
Subprogramme 010 : General Management & Coordination Services	49650010			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		163,381		1,011
<i>Object No 1 EX03 - National Insurance Contributions</i>		73,856		650
Subprogramme 399 : Botanical Gardens	49650399			
<i>Object No 6 EX02 - Other Personal Emoluments</i>		480,887		217
<i>Object No 6 EX03 - National Insurance Contributions</i>		41,619		576
Program 651 : Primary Environmental Care Services				
Subprogramme 411 : Environmental Protection Department	49651411			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		841,693		2,342
<i>Object No 1 EX03 - National Insurance Contributions</i>		194,582		987

HEAD	Code Number	Provision in Approved Estimates 2006 - 2007	Provision in Supplementary Estimates No. 1 - 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 51 : MINISTRY OF LABOUR AND CIVIL SERVICE				
Program 040 : Direction & Policy Formulation Services				
Subprogramme 070 : General Management & Coordination Services	51040070			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		87,160		5,962
Program 080 : Development of Managerial & Personnel Skills				
Subprogramme 080 : Training Administration	51080080			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		65,402		19,452
<i>Object No 1 EX03 - National Insurance Contributions</i>		91,107		831
Program 082 : Implementation of Personnel Condition of Service				
Subprogramme 083 : Personnel Administration	51082083			
<i>Object No 1 EX02 - Other Personal Emoluments</i>		604,859		54,501
<i>Object No 1 EX03 - National Insurance Contributions</i>		252,564		3,300
Program 421 : Occupational Training				
Subprogramme 423 : Barbados Vocational Training Board	51421423			
<i>Object No 3 EX15 - Grants to Non-Profit Agencies</i>		7,491,618		77,916

ADDENDUM

ALL HEADS OF EXPENDITURE OF ESTIMATES 2006-2007

A supplementary provision in the amount of \$10,532,433 is required under Ministries/Departments to meet additional expenditure in fiscal year 2006-2007 in respect of a two percent Cost of Living Adjustment.